

**ORDINANCE NO. 2008 - 28**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF ST. CLAIRSVILLE,  
OHIO FOR THE CALENDAR YEAR 2009 AND DECLARING AN EMERGENCY**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ST. CLAIRSVILLE, OHIO:**

**SECTION 1:** That the Budget for the City of St. Clairsville, Ohio, for the year ending December 31, 2009, listed below is hereby adopted.

<u>FUND</u>	<u>EXPECTED REVENUE</u>	<u>BUDGETED EXPENDITURES</u>
General Fund	\$ 1,218,650	\$ 1,799,400
Mayor's Court Fund	1,000	850
Street Fund	768,000	768,000
Street Highway Fund	26,300	20,000
Bike Trail Fund - Capital	25,500	25,500
Recreation Fund	519,000	519,000
Police Fund	997,000	997,000
Drug Law Enforcement Fund	1,100	1,050
CHIP Grant Fund	250,000	250,000
Litter Fund	10,015	10,000
Bike Trail Maintenance Fund	26,600	26,600
General Escrow Capital Improvement Fund	-0-	200,000
Water Fund	870,000	926,440
Water Replacement & Imp	18,000	10,000
Sewer Fund	835,000	705,980
Sewer Replacement & Imp	16,750	5,000
Light Fund	5,258,000	5,277,480
Light Replacement & Imp	225,000	250,000
Utility Deposit Fund	25,000	25,500
Police Pension	105,750	105,750
Unclaimed Money Fund	400	150
Downtown Renovation	14,000	185,000
Revolving Loan Fund	1,740	218,000
Employee Medical Reimbursement Fund	<u>12,000</u>	<u>12,000</u>
<b>TOTAL</b>	<b>\$11,224,805</b>	<b>\$12,338,700</b>

**SECTION 2:** That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the residents of the City, so that the City can maintain normal operations.

**SECTION 3:** This Ordinance shall take effect and be in force from and after the earliest period allowed by the Charter of the City of St. Clairsville, Ohio.

Approved: \_\_\_\_\_ 2008

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Council President

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Clerk of Council

Passed: \_\_\_\_\_ 2008

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Mayor